

Panaji, 30th August, 2008 (Bhadra 8, 1930)

SERIES I No. 22

OFFICIAL GOVERNMENT OF GOA GAZETTE



EXTRAORDINARY

GOVERNMENT OF GOA

Department of Law & Judiciary

Legal Affairs Division

Notification

7/21/2008-LA

The Goa Appropriation (No. 3) Act, 2008 (Goa Act 15 of 2008), which has been passed by the Legislative Assembly of Goa on 29-8-2008 and assented to by the Governor of Goa on 30-8-2008, is hereby published for general information of the public.

Sharad G. Marathe, Joint Secretary (Law).

Porvorim, 30th August, 2008.

The Goa Appropriation (No. 3) Act, 2008

(Goa Act 15 of 2008) [30-8-2008]

A N

A C T

to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of the State of Goa for the services and purposes of the financial year 2008-09.

Be it enacted by the Legislative Assembly of Goa in the Fifty-ninth Year of the Republic of India as follows:—

1. *Short title.*— This Act may be called the Goa Appropriation (No. 3) Act, 2008.

2. *Issue of Rs. 4686,26,65,000 out of the Consolidated Fund of the State of Goa for the financial year 2008-09.*— From and out of the Consolidated Fund of the State of Goa, there may be paid and applied sums not exceeding those specified in column (5) of the Schedule of this Act amounting in the aggregate to the sums of Four Thousand Six hundred eighty six crore, twenty six lakh and sixty five thousand rupees towards defraying the several charges which will arise for payment during the financial year 2008-2009 in respect of the services and purposes specified in column (2) of the said Schedule.

3. *Appropriation.*— The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Goa under this Act, shall be appropriated for the services and purposes expressed in the Schedule to this Act in relation to the said financial year.

SCHEDULE

(See sections 2 and 3)

(Rs. in lakhs)

Demand No.	Services and purposes	Sums not exceeding		Total
		Voted by Assembly	Charged on the Consolidated Fund of the State of Goa	
(1)	(2)	(3)	(4)	(5)
01	Legislature Secretariat	892.00	40.50	932.50
A 1	Raj Bhavan (Charged)	—	290.00	290.00
02	General Administration and Co-ordination	2058.60	—	2058.60
03	District and Sessions Court, North Goa	555.05	—	555.05
04	District and Sessions Court, South Goa	506.35	—	506.35
05	Prosecution	155.90	—	155.90
06	Election Office	248.85	—	248.85
07	Settlement and Land Records	887.20	—	887.20
08	Treasury and Accounts Administration, North Goa	30873.61	—	30873.61
09	Treasury and Accounts Administration, South Goa	145.75	—	145.75
A 2	Debt Services (Charged)	6699.23	77853.77	84553.00
10	Notary Services	319.70	—	319.70
11	Excise	447.50	—	447.50
12	Commercial Taxes	771.65	—	771.65
13	Transport	2805.60	—	2805.60
A 3	Goa Public Service Commission (Charged)	—	111.50	111.50
14	Goa Sadan	143.00	—	143.00
15	Collectorate, North Goa	817.55	—	817.55
16	Collectorate, South Goa	1587.75	—	1587.75
17	Police	10720.85	—	10720.85
18	Jails	1678.45	—	1678.45
19	Industries, Trade and Commerce	2163.97	—	2163.97
20	Printing and Stationery	441.60	—	441.60
21	Public Works	61381.61	0.10	61381.71
22	Vigilance	73.55	—	73.55
23	Home	262.30	—	262.30
25	Home Guards and Civil Defence	266.12	—	266.12
26	Fire and Emergency Services	869.90	—	869.90
27	Official Language	138.42	—	138.42
28	Administrative Tribunal	52.50	—	52.50
29	Public Grievances	15.00	—	15.00
30	Small Savings and Lotteries	649.90	—	649.90
31	Panchayats	6327.85	—	6327.85
32	Finance	11803.00	—	11803.00
33	Revenue	583.00	—	583.00
34	School Education	33853.76	—	33853.76
35	Higher Education	5512.50	—	5512.50
36	Technical Education	707.00	—	707.00
37	Government Polytechnic, Panaji	653.70	—	653.70

38	Government Polytechnic, Bicholim	248.50	—	248.50
(1)	(2)	(3)	(4)	(5)
39	Government Polytechnic, Curchorem	149.00	—	149.00
40	Goa College of Engineering	2073.35	—	2073.35
41	Goa Architecture College	257.10	—	257.10
42	Sports and Youth Affairs	2703.95	—	2703.95
43	Art and Culture	3233.42	—	3233.42
44	Goa College of Art	154.05	—	154.05
45	Archives and Archaeology	1554.00	—	1554.00
46	Museum	146.75	—	146.75
47	Goa Medical College	7782.15	—	7782.15
48	Health Services	8923.49	—	8923.49
49	Institute of Psychiatry and Human Behaviour	666.90	—	666.90
50	Goa College of Pharmacy	282.20	—	282.20
51	Goa Dental College	708.50	—	708.50
52	Labour	950.25	—	950.25
53	Food and Drugs Administration	211.05	—	211.05
54	Town and Country Planning	890.25	—	890.25
55	Municipal Administration	11873.00	—	11873.00
56	Information and Publicity	1229.00	—	1229.00
57	Social Welfare	13798.50	—	13798.50
58	Women and Child Development	2316.20	—	2316.20
59	Factories and Boilers	147.24	—	147.24
60	Employment	78.45	—	78.45
61	Craftsmen Training	2028.50	—	2028.50
62	Law	600.80	—	600.80
63	Rajya Sainik Board	29.98	—	29.98
64	Agriculture	3170.53	—	3170.53
65	Animal Husbandry and Veterinary Services	2188.48	—	2188.48
66	Fisheries	1692.74	—	1692.74
67	Ports Administration	903.86	—	903.86
68	Forests	1858.40	—	1858.40
70	Civil Supplies	3576.00	—	3576.00
71	Co-operation	1498.17	—	1498.17
72	Science, Technology and Environment	611.00	—	611.00
73	State Election Commission	86.40	—	86.40
74	Water Resources	22716.80	—	22716.80
75	Planning, Statistics and Evaluation	304.54	—	304.54
76	Electricity	89097.36	—	89097.36
77	River Navigation	1381.00	—	1381.00
78	Tourism	3838.10	—	3838.10
79	Goa Gazetteer	19.50	—	19.50
80	Legal Metrology	123.50	—	123.50
82	Information Technology	6000.00	—	6000.00
83	Mines	157.55	—	157.55
TOTAL		390330.78	78295.87	468626.65

Secretariat,
Porvorim - Goa.

K. S. SINGH,
Secretary to the Government of

Goa,
Dated: 30-8-2008.

Law Department (Legal Affairs).

Notification

7/22/2008-LA

The Goa Appropriation (No. 4) Act, 2008 (Goa Act 15 of 2008), which has been passed by the Legislative Assembly of Goa on 29-8-2008 and assented to by the Governor of Goa on 30-8-2008, is hereby published for general information of the public.

Sharad G. Marathe, Joint Secretary (Law).

Parvurim, 30th August, 2008.

The Goa Appropriation (No. 4) Act, 2008

(Goa Act 16 of 2008)

[30-8-2008]

AN

ACT

to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State of Goa for the services and purposes of the financial year 2008-09.

Be it enacted by the Legislative Assembly of Goa in the Fifty-ninth Year of the Republic of India as follows:-

1. *Short title.*— This Act may be called the Goa Appropriation (No. 4) Act, 2008.

2. *Issue of Rs. 50,11,60,000/- out of the Consolidated Fund of the State of Goa for the financial year 2008-09.*— From and out of the Consolidated Fund of the State of Goa, there may be paid and applied sums not exceeding those specified in column (5) of the Schedule to this Act amounting in the aggregate to the sums of Fifty crores, eleven lakh and sixty thousand rupees towards defraying the several charges which will come in the course of payment during the financial year 2008-09 in respect of the services and purposes specified in column (2) of the said Schedule.

3. *Appropriation.*— The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Goa under this Act, shall be appropriated for the services and purposes expressed in the Schedule to this Act in relation to the said financial year.

SCHEDULE

(See sections 2 and 3)

(Rs. in lakhs)

Demand No.purposes of the State of Goa (1)	Services and Assembly (2)	Sums not exceeding		(5)
		Voted by Consolidated Fund (3)	Charged on the Total (4)	
02 General Administration and Co-ordination	...	15.54	—	15.54
05 Prosecution	...	1.00	—	1.00
09 Treasury and Accounts Administration, South Goa	...	5.80	—	5.80
13 Transport	...	300.00	—	300.00
19 Industries, Trade and Commerce	...	3.73	—	3.73
20 Printing and Stationery		20.00	—	20.00
21 Public Works	...	3.30	0.73	4.03
26 Fire and Emergency Service	...	—	1.77	1.77
27 Official Language	...	50.00	—	50.00
30 Small Saving and Lotteries	...	190.00	114.38	304.38
31 Panchayats	...	3.57	—	3.57
34 School Education	...	250.00	—	250.00
35 Higher Education	...	859.00	22.19	881.19
37 Government Polytechnic, Panaji	...	25.00	—	25.00
40 Goa College of Engi- neering	...	—	0.05	0.05
42 Sports and Youth Affairs	...	363.00	—	363.00
43 Art and Culture	...	15.00	—	15.00
47 Goa Medical College		650.00	—	650.00
48 Health Services	...	400.00	—	400.00
52 Labour	...	2.00	—	2.00
54 Town and Country Planning		—	56.11	56.11
57 Social Welfare	...	4.26	—	4.26
58 Women and Child Development	...	5.00	—	5.00
62 Law	...	10.00	—	10.00
63 Rajya Sainik Board	...	12.00	—	12.00

(Rs. in lakhs)				
(1)	(2)	(3)	(4)	(5)
64	Agriculture	412.00	—	412.00
65	Animal Husbandry and Veterinary Services ...	22.00	—	22.00
67	Ports Administration	50.00	—	50.00
68	Forests ...	52.00	—	52.00
70	Civil Supplies ...	1043.00	—	1043.00
71	Co-operation ...	48.00	—	48.00
76	Electricity ...	—	1.17	1.17
TOTAL		4815.20	196.40	5011.60

Secretariat,
Porvorim - Goa.

Dated: 30-8-2008.

K. S. SINGH,
Secretary to the Government of Goa,
Law Department (Legal Affairs).